

**2013-14 De-delegated budgets  
Staff Costs Supply Cover (Trade Union)**

<b>Primary Schools</b>	<b>2013-14</b>
<b>Based on £0.85 per pupil</b>	<b>£</b>
Western House Primary School	454
Foxborough Primary School	306
PARLAUNT PARK PRIMARY SCHOOL	467
Wexham Court Primary School	460
Penn Wood Primary and Nursery School	399
Claycots Primary	627
Montem Primary School	592
St. Mary's C E Primary School	378
OUR LADY OF PEACE R.C.INFANT	228
Our Lady of Peace Junior	302
St. Ethelbert's Catholic Primary School	332
ST ANTHONY'S CATHOLIC PRIMARY	376
Khalsa Primary School	355
IQRA Slough Islamic Primary School	524
Priory School	598
Holy Family Catholic School	362
Pippins School	157
<b>Primary Total</b>	<b>6,917</b>
<b>Expected Primary Total once Foxborough and Montem convert.</b>	<b>6,019</b>
<b>Secondary Schools</b>	<b>2013-14</b>
<b>Based on £0.33 per pupil</b>	<b>£</b>
BEECHWOOD SCHOOL	246
Wexham School	257
St Bernard's Catholic Grammar School	209
St Joseph's Catholic High School	212
<b>Secondary Total</b>	<b>924</b>
<b>Mainstream Total</b>	<b>7,841</b>
<b>Expected Mainstream Total once Foxborough and Montem convert.</b>	<b>6,943</b>